SALES/PAYROLL SUMMARY

	Sales	Hours Scheduled	Hours Worked
9/19/21 - 09/25/21	\$7071	104	105
LAST WEEK	\$8258	126	129
09/22/19 - 09/28/21	\$5150	97	91

HIGH's for the Week

lacktriangle

•

•

HOUSEKEEPING

- Rachel to Start Cleaning Audits (1/week) to have for Monday's. GM & Lead take them to the team.
 - May add Online to it
- Start updating Open/Close Checklists for Spring (have complete by Feb 2022). AND SOP's (all inclusive).
 - May want seasonal checklists.
 - Recycle/Trash/Compost to come in Wednesday mornings
 - Cleaning Door
 - o Keep vents clear

SCHEDULE

• We will update every quarter.

MARKETING

- Social Media Update
- Pictures for ONLINE
- Email Campaigns
 - Cinnamon Donut (complete)
 - Build your own sandwich (complete)
 - Need an updated hours (Monday 09/27/21)

MERCH

- What did INSTA tell us?
 - Next Steps

- Rethink the below???
- Woman Powered OR (should we choose 1 for this year?)
- "Lick Local" Branding to raise money for Rescues???
 - o Pints
 - Sweatshirts
 - Label for Pints
 - Stamp
 - Update Pint of the Month Card

UPDATES

- Jumbo Straws here
- I moved the pretzels and peanuts to Maryland
- I have Global Gift Cards for Employees
 - How will they work/get refilled
- Empowerment Awards
 - o How will they work/who gives them?
- I ordered charcoal and black cocoa
- Starting to fill Pints
 - I am going to make a list of flavors to produce/pint/label. Open to suggestions.
- I have updated the range for catering with the truck to 20 miles
- Pumpkin Cheesecake in the works

PRODUCTS

- Jars ready for Thanksgiving/Christmas and then moving forward all year(?)
 - WHITE OR BLACK LIDS???
- PINTS
 - Started filling. Will continue as we move forward.
- Off-season packaging/bag ideas
 - Let's look at costing on new bags.
- Halloween Roll out 10/15
 - Graveyard Sundae
 - o Candy Corn
 - Black whip cream
 - BLACK OUT SHAKE

IMPROVEMENTS

- Improvement idea each week Complaint, Update, Frustration. Something to fix.
- Any Feedback on the Shop and Service Complaints? Compliments?

TRAINING

- UBER (Next Week)
 - I will have a computer for you next week

- Service (following UBER)
- Keeping on our Radar
 - Ice cream making
 - Service training start adding to our weekly Monday in two weeks
 - Start this week affirmations/empowerment for team
 - Keep tabs on Comments about service
 - Process for busy times (who does what?)
 - Expectations for closing

C